



**Request for City Council Committee Action
From the Fire Department**

Date October 14, 2003

To Barbara Johnson, Chair, Ways & Means Committee

Referral to: Paul Ostrow, Chair, Minneapolis City Council

**Subject: Request to use revenue from the Convention Center for funding
 of 3 FTE's to support building inspection initiative for year 2004.**

Recommendation:

The Fire Department will be collecting \$106,000 from the Convention Center for providing EMS services and fire watch assignments at public events in 2004. The Fire Department is requesting authorization to use these funds to add 2 Building Inspectors (AFSCME) and 1 support person (AFSCME) to accomplish the building inspection partnership the Fire Department has proposed with Regulatory Services.

Recommend approval and authorization for the Fire Department to place the \$106,000 in revenues from the Convention Center in year 2004, to the Fire Department General Fund Appropriation 0100 Agency 280 Organization 2800 Object 4000.

Prepared or Submitted by
Approved by

Rocco Forté, Fire Chief (673-2536)

Rocco Forté, Fire Chief

Presenters in Committee

Rocco Forté, Fire Chief

Financial Impact (Check those that apply)

- ☐ No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- X Other financial impact. Fire Department is requesting revenues to be received from the Convention Center in year 2004, be appropriated in the Fire Department General Fund Appropriation.
- X Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- ☐ Neighborhood Notification
- ☒ City Goals
- ☒ Comprehensive Plan
- ☐ Zoning Code
- ☐ Other